



**MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST
BUDGET MODIFICATION**

(revised 08/02/10)

Board Clerk Use Only	
Meeting Date:	4/7/11
Agenda Item #:	R.7
Est. Start Time:	10:35 am
Date Submitted:	3/24/11

BUDGET MODIFICATION: DA 2011 - 02

Agenda Title: BUDGET MODIFICATION # DA 2011-02 Request to Appropriate \$125,000 in Funding from the City of Portland for the Prostitution Prosecutor

Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date:	<u>April 7, 2011</u>	Amount of Time Needed:	<u>5 minutes</u>
Department:	<u>District Attorney</u>	Division:	<u>Felony</u>
Contact(s):	<u>Scott Marcy</u>		
Phone:	<u>503-988-3863</u>	Ext.	<u> </u>
		I/O Address:	<u>101/600</u>
Presenter Name(s) & Title(s):	<u>Scott Marcy, JR Ujifusa</u>		

General Information

1. What action are you requesting from the Board?

Request the Board appropriate funds from the City of Portland in the amount of \$125,000 for the purpose of funding a 1.0 FTE Deputy DA position in the Neighborhood DA Unit of the District Attorney's Office. Program Offer 15018

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Neighborhood Prostitution Deputy works closely with the Portland Police Bureau to oversee and apply an entirely new program to help reduce prostitution and related crimes. This project involves the help of many different agencies to provide a holistic approach to not only reducing crime rates, but providing services and long term care to help women escape prostitution permanently, to reduce prostitution related crimes and activity in the community,

and to lower the demand of purchasing sex.

The First Offender Program, which includes the Sex Buyers Accountability and Diversion Class, and the Lifeworks New Options for Women program are some of the new programs created and used for this purpose. In addition, changing sentences to probationary supervision and including treatment as part of a special probationary condition is also having an impact on the amount of recidivism and the livability of the community affected by these crimes.

The Neighborhood Prostitution Deputy oversees all misdemeanor cases in the county as well as many prostitution related Felonies. The Deputy also works closely with an team of officers designated to run missions, investigate crimes, and coordinate treatment and law enforcement efforts towards reducing prostitution and prostitution related crimes. Statistically we found that this model has reduced overall crime in the high vice areas and especially reduced prostitution activity in these communities.

Prostitution arrests in the Southeast high vice area dropped a total of 156 arrests for males a decrease of 89%, and a total of 137 arrests for females a decrease of 75%. From 2007 to 2010 these chronic offender's cases were reduced 75%. In addition, the top 5 most chronic offenders in the last five years were dramatically affected as a result of being eligible for the PCT Program. From a total of 23 cases in the year that they became eligible only one was arrested after that eligibility. A decrease of over 96 percent.

This budget modification would recognized the revenue from the City of Portland and maintain the prostitution prosecutors position for FY 2011.

3. Explain the fiscal impact (current year and ongoing)

This impacts only the current year funding by increasing the local funds for the DA office by \$125,000 and increasing the insurance fund by \$19,109.

4. Explain any legal and/or policy issues involved.

none

5. Explain any citizen and/or other government participation that has or will take place.

Funds supplied by the City of Portland Police Bureau.

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer **all** of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**
The general fund is increased by \$125,000 and the county insurance fund by \$19,109.
- **What budgets are increased/decreased?**
The DA Office program offer 15018 Neighborhood DA unit budget is increased by \$125,000.
- **What do the changes accomplish?**
Maintains a full time Deputy DA position working with the Prostitution Initiative.
- **Do any personnel actions result from this budget modification? Explain.**
Adds 1.0 FTE Deputy DA 2 to Program offer 15018 Neighborhood DA unit.
- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**
n/a
- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**
This is revenue for the current year only. It is unknown if funding will continue.
- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**
n/a

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

ATTACHMENT B

BUDGET MODIFICATION: DA 2011-01

Required Signatures

Elected Official or
Department/
Agency Director:



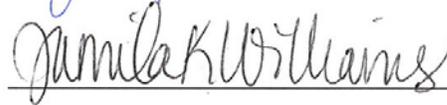
Date: 3-22-11

Budget Analyst:



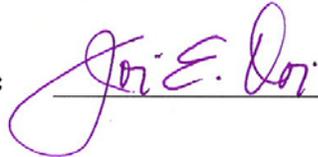
Date: 3/24/11

Department HR:



Date: 3/22/11

Countywide HR:



Date: March 25, 2011