



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised 08/02/10)

### Board Clerk Use Only

Meeting Date:	<u>4/12/11</u>
Agenda Item #:	<u>B-2</u>
Est. Start Time:	<u>10:20 AM</u>
Date Submitted:	<u>4/7/11</u>

**Agenda Title:** **Informational Board Briefing on Gang Contingency Funding Report**

*Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.*

**Requested Meeting Date:** BCC April 14, 2011      **Amount of Time Needed:** 30 min.

**Department:** Department of Community Justice      **Division:** Adult Services Division

**Contact(s):** Erika Preuitt

**Phone:** 503-988-6793      **Ext.** 86793      **I/O Address:** \_\_\_\_\_

**Presenter Name(s) & Title(s):** Erika Preuitt, District Manager, ADS

## General Information

- 1. What action are you requesting from the Board?**  
Informational Board briefing.
- 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

Gang activity has been on increase in Multnomah County. The purpose of this informational briefing is to provide the Board of County Commissioners an update on intervention strategies that were implemented to address the increase in gang violence in the community by the Department of Community Justice (DCJ).

The Board of County Commissioners approved \$116,750.00 to address this serious community safety concern on September 16, 2010

- 3. Explain the fiscal impact (current year and ongoing).**  
This funding action effects FY2011 only and the funding was allocated to both DCJ Adult and Juvenile Services. The scope of work and activities outlined are being managed over 5 month period.

## **The Funding at a Glance**

<b>Item</b>	<b>Budget Amount</b>	<b>Used So Far</b>	<b>Remaining</b>	<b>% Left</b>
Juvenile Flex Funds	\$6,000	\$2,200	\$3,800	63%
Juvenile Overtime	\$18,000	\$7,000	\$11,000	61%
Restorative Justice in Schools	\$19,000	\$13,261	\$5,739	30%
Juvenile GPS Pilot	\$9,750	\$4,875	\$4,875	50%
Adult Flex Funds	\$6,000	\$1,800	\$4,200	70%
Adult Clinical Liaison	\$40,000	\$22,857	\$17,143	43%
Moral Voice	\$10,000	\$2,857	\$7,143	71%
Bicycles	\$4,000	\$4,191	(\$191)	(5%)
Rosewood Initiative	\$4,000	\$0	\$4,000	100%
<b>Total</b>	<b>\$116,750</b>	<b>\$58,850</b>	<b>\$57,709</b>	<b>49%</b>

**4. Explain any legal and/or policy issues involved.**

N/A

**5. Explain any citizen and/or other government participation that has or will take place.**

DCJ is coordinating meetings in collaboration with members of the community. The theme is "Restoring the Village". In these meetings, community members are given the opportunity to come together to identify issues that are negatively impacting their neighborhoods and develop solutions to increase safety and cohesiveness.

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## **Required Signature**

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Elected Official or  
Department/  
Agency Director:

CARL GOODMAN

Date: 4/7/11