

Section 4 MCSO Administration

Program Offer	Description	Cost in budget					Total cost in budget	Cost Factored for Corrections Housing & Inmates						FTE	Cost per Jail bed per day ¹¹							
		Personnel	Contracts	M & S	ISRs	Capital ²		Factor applied	Personnel	Contracts	M & S	ISRs	Capital		Total applied cost	Jail Beds	Personnel	Contracts	M & S	ISRs	Capital	Cost per bed
60000	Sheriff Office Admin ¹	\$689,651	\$32,462	\$121,168	\$154,860	\$0	\$998,141	0.2300	\$158,620	\$7,466	\$27,869	\$35,618	\$0	\$229,572	5.00	1,310	\$0.33	\$0.02	\$0.06	\$0.07	\$0.00	\$0.48
60005A	Professional standards (IAU) ³	\$981,468	\$67,161	\$22,376	\$104,255	\$0	\$1,175,260	0.6700	\$657,584	\$44,998	\$14,992	\$69,851	\$0	\$787,424	7.00	1,310	\$1.38	\$0.09	\$0.03	\$0.15	\$0.00	\$1.65
60006	Training Unit ⁴	\$791,259	\$0	\$158,079	\$27,779	\$0	\$977,117	0.6562	\$519,224	\$0	\$103,731	\$18,229	\$0	\$641,184	6.00	1,310	\$1.09	\$0.00	\$0.22	\$0.04	\$0.00	\$1.34
60010	Business Services Admin ⁵	\$366,056	\$11,728	\$976,107	\$22,864	\$0	\$1,376,755	0.6487	\$237,461	\$7,608	\$633,201	\$14,832	\$0	\$893,101	1.00	1,310	\$0.50	\$0.02	\$1.32	\$0.03	\$0.00	\$1.87
60011A	Human Resources ⁴	\$780,326	\$10,743	\$20,594	\$146,324	\$0	\$957,987	0.6562	\$512,050	\$7,050	\$13,514	\$96,018	\$0	\$628,631	7.20	1,310	\$1.07	\$0.01	\$0.03	\$0.20	\$0.00	\$1.31
60012	IT ⁵	\$1,035,378	\$25,000	\$317,691	\$2,648,341	\$0	\$4,026,410	0.6487	\$671,650	\$16,218	\$206,086	\$1,717,979	\$0	\$2,611,932	8.00	1,310	\$1.40	\$0.03	\$0.43	\$3.59	\$0.00	\$5.46
60013A	Fiscal Unit ⁵	\$642,005	\$853	\$11,362	\$75,727	\$0	\$729,947	0.6487	\$416,469	\$553	\$7,371	\$49,124	\$0	\$473,517	6.00	1,310	\$0.87	\$0.00	\$0.02	\$0.10	\$0.00	\$0.99
60014	Payroll Unit ⁵	\$402,794	\$0	\$12,638	\$47,230	\$0	\$462,662	0.6487	\$261,292	\$0	\$8,198	\$30,638	\$0	\$300,129	5.00	1,310	\$0.55	\$0.00	\$0.02	\$0.06	\$0.00	\$0.63
60015A	Research & Analysis Unit ⁹	\$358,254	\$3,732	\$662	\$26,317	\$0	\$388,965	0.6487	\$232,399	\$2,421	\$429	\$17,072	\$0	\$252,322	3.00	1,310	\$0.49	\$0.01	\$0.00	\$0.04	\$0.00	\$0.53
TOTALS		\$6,047,191	\$151,679	\$1,640,677	\$3,253,697	\$0	\$11,093,244		\$3,666,748	\$86,313	\$1,015,391	\$2,049,360	\$0	\$6,817,812	48.20	1,310	\$7.67	\$0.18	\$2.12	\$4.29	\$0.00	\$14.26
																Percent	53.78	1.27	14.89	30.06	0.00	
Section 5 Support Functions																						
60016	Logistics Unit ⁷	\$356,451	\$1,066	\$8,800	\$605,298	\$0	\$971,615	0.5000	\$267,338	\$533	\$4,400	\$302,649	\$0	\$574,920	4.00	1,310	\$0.56	\$0.00	\$0.01	\$0.63	\$0.00	\$1.20
60017	Procurement & Warehouse ⁵	\$636,450	\$533	\$15,256	\$165,298	\$0	\$817,537	0.6487	\$412,865	\$346	\$9,897	\$107,229	\$0	\$530,336	6.16	1,310	\$0.86	\$0.00	\$0.02	\$0.22	\$0.00	\$1.11
60018A	Property and Laundry ⁵	\$1,978,869	\$0	\$95,694	\$251,997	\$172,900	\$2,499,460	0.6487	\$1,283,692	\$0	\$62,077	\$163,470	\$112,160	\$1,621,400	21.00	1,310	\$2.68	\$0.00	\$0.13	\$0.34	\$0.23	\$3.39
60030A	Corr Div Administration ⁴	\$754,999	\$323,409	\$72,461	\$86,603	\$0	\$1,237,472	0.6532	\$493,165	\$211,251	\$47,332	\$56,569	\$0	\$808,317	3.00	1,310	\$1.03	\$0.44	\$0.10	\$0.12	\$0.00	\$1.69
60031A	Corr Support-Records ⁸	\$3,406,132	\$3,931	\$70,456	\$34,241	\$0	\$3,514,760	0.3600	\$1,226,208	\$1,415	\$25,364	\$12,327	\$0	\$1,265,314	39.00	1,310	\$2.56	\$0.00	\$0.05	\$0.03	\$0.00	\$2.65
TOTALS		\$7,132,901	\$328,939	\$262,667	\$1,143,437	\$172,900	\$9,040,844		\$3,683,269	\$213,545	\$149,069	\$642,244	\$112,160	\$4,800,287	73.16	1,310	\$7.70	\$0.45	\$0.31	\$1.34	\$0.23	\$10.04
																Percent	76.73	4.45	3.11	13.38	2.34	
Section 6 Inmate Programs																						
60019	Inmate Welfare & Commissary	\$777,786	\$78,488	\$342,753	\$182,988	\$0	\$1,382,015	1.0000	\$777,786	\$78,488	\$342,753	\$182,988	\$0	\$1,382,015	8.34	1,310	\$1.63	\$0.16	\$0.72	\$0.38	\$0.00	\$2.89
60037A	Inmate Programs	\$2,269,401	\$43,781	\$88,906	\$25,655	\$0	\$2,427,743	1.0000	\$2,269,401	\$43,781	\$88,906	\$25,655	\$0	\$2,427,743	22.00	1,310	\$4.75	\$0.09	\$0.19	\$0.05	\$0.00	\$5.08
60039	Corr Work Crews	\$373,989	\$9,580	\$78,552	\$82,697	\$0	\$544,818	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	2.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60043A	Close Street	\$1,106,516	\$56,000	\$20,240	\$39,486	\$0	\$1,222,242	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	9.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$4,527,692	\$187,849	\$530,451	\$330,826	\$0	\$5,576,818		\$3,047,187	\$122,269	\$431,659	\$208,643	\$0	\$3,809,758	41.34	1,310	\$6.37	\$0.26	\$0.90	\$0.44	\$0.00	\$7.97
Costs Per Bed day		\$7.34	\$0.30	\$0.86	\$0.54	\$0.00	\$9.04		\$4.94	\$0.20	\$0.70	\$0.34	\$0.00			Percent	79.98	3.21	11.33	5.48	0.00	

Average Cost per Day per Bed	
Section 1 Housing	\$103.01
Section 2 Direct Inmate	\$21.99
Section 3 Court Services	\$0.00
Section 4 MCSO Central Administrative Costs for Housing	\$14.26
Section 5 Support Functions	\$10.04
Section 6 Inmate Programs	\$7.97
Total all Sections	\$157.27

Total Sections 7 & 8 Medical Support	\$21.99
Total Plus Medical	\$179.26

Notes

- Factor of 0.23 is percent of Sheriff administration time associated directly with Corrections
- Some Programs have zero dollars appropriated to Capital
- A factor of 0.67 was applied as 67% of work is applicable to Corrections.
- Factor of 0.6532 is calculation for percent of Corrections Personnel that are applied to Housing and inmates; based on the Total MCSO Personnel for FY2011
- Factor of 0.6487 is calculation is based on Percent of Corrections applied to total MCSO budget for FY 2011
- Factor of 0.6670 is applied to the number of offenders booked that how are housed FY 2011
- An overall factor of 50% was applied but a 75% was applied to personnel, as 12 of the 16 staff work on corrections(inmate property and other corrections activities)
- There are 33 Correction Record Techs, 21 (64%) are assigned to the booking process and 12 (36%) for housing purposes. This information provided by the Corrections Record Manager
- Factor of 0.6400 is applied to the number of offenders transported for Jail or housing purposes only; information from transport logs for 9 week period.
- Jail bed cost per day is calculated using the Total applied cost ÷ number of beds ÷ 365 days

Section 7 Medical Housing		Cost in Budget						Cost Factored for Corrections Housing & Inmates							Cost per Jail bed per day ¹¹							
Program Offer	Jail/Housing	Personnel	Contracts	M & S	ISRs	Capital	Total cost in budget	Factor Applied	Personnel	Contracts	M & S	ISRs	Capital	Total applied cost	FTE	Beds	Personnel	Contracts	M & S	ISRs	Capital	
40050B	MCDC Clinic & 4th Floor	\$1,569,946	\$674,248	\$201,344	\$80,439	\$0	\$2,525,977	1.0000	\$1,569,946	\$674,248	\$201,344	\$80,439	\$0	\$2,525,977	12.04	64	\$67.16	\$28.84	\$8.61	\$3.44	\$0.00	
40050C	MCDC 5,6,7 & 8	\$801,539	\$172,861	\$84,710	\$53,115	\$0	\$1,112,225	1.0000	\$801,539	\$172,861	\$84,710	\$53,115	\$0	\$1,112,225	7.95	384	\$5.71	\$1.23	\$0.60	\$0.38	\$0.00	
40051A	MCIJ Base + Clinic	\$1,555,984	\$281,842	\$131,620	\$160,637	\$0	\$2,130,083	1.0000	\$1,555,984	\$281,842	\$131,620	\$160,637	\$0	\$2,130,083	14.16	1,310	\$3.25	\$0.59	\$0.28	\$0.34	\$0.00	
40051B	MCIJ Dorms 1 -10	\$922,693	\$159,210	\$74,362	\$90,756	\$0	\$1,247,021	1.0000	\$922,693	\$159,210	\$74,362	\$90,756	\$0	\$1,247,021	8.00	362	\$6.98	\$1.20	\$0.56	\$0.69	\$0.00	
49951C	MCIJ Dorms 11 - 17	\$910,383	\$159,210	\$74,362	\$90,756	\$0	\$1,234,711	1.0000	\$910,383	\$159,210	\$74,362	\$90,756	\$0	\$1,234,711	8.00	500	\$4.98	\$0.87	\$0.41	\$0.50	\$0.00	
TOTALS		\$5,760,545	\$1,447,371	\$566,398	\$475,703	\$0	\$8,250,017	1.0000	\$5,760,545	\$1,447,371	\$566,398	\$475,703	\$0	\$8,250,017	50.15	1,310	\$12.05	\$3.03	\$1.18	\$0.99	\$0.00	
																Percent		69.82	17.54	6.87	5.77	0.00
Section 8 Medical Booking																						
40050A	Booking & Base ⁶	\$2,894,225	\$137,485	\$196,525	\$169,029	\$0	\$3,397,264	0.6670	\$1,930,448	\$91,702	\$131,082	\$112,742	\$0	\$2,265,975	25.30	1,310	\$4.03	\$0.19	\$0.27	\$0.24	\$0.00	
TOTALS		\$2,894,225	\$137,485	\$196,525	\$169,029	\$0	\$3,397,264	0.6670	\$1,930,448	\$91,702	\$131,082	\$112,742	\$0	\$2,265,975	25.30	1,310	\$4.04	\$0.19	\$0.27	\$0.24	\$0.00	
																Percent		85.19	4.05	5.78	4.98	0.00
TOTALS		\$8,654,770	\$1,584,856	\$762,923	\$644,732	\$0	\$11,647,281		\$7,690,993	\$1,539,073	\$697,480	\$588,445	\$0	\$10,515,992	75.45	1,310	\$16.07	\$3.22	\$1.46	\$1.23	\$0.00	

Average Cost per Day per Bed

Medical Housing Costs
Medical Booking Costs
Jail Housing + Direct Inmate costs

Notes

6 Factor of 0.6670 is applied to the number of offenders booked that are then housed FY 2010

11 Jail bed cost per day is calculated using the Total applied cost ÷ number of beds ÷ 365 days

Corrections Health Notes (Submitted by Corrections Health Staff):

**Data above excludes Juvenile Detention Program. Only Adult System.

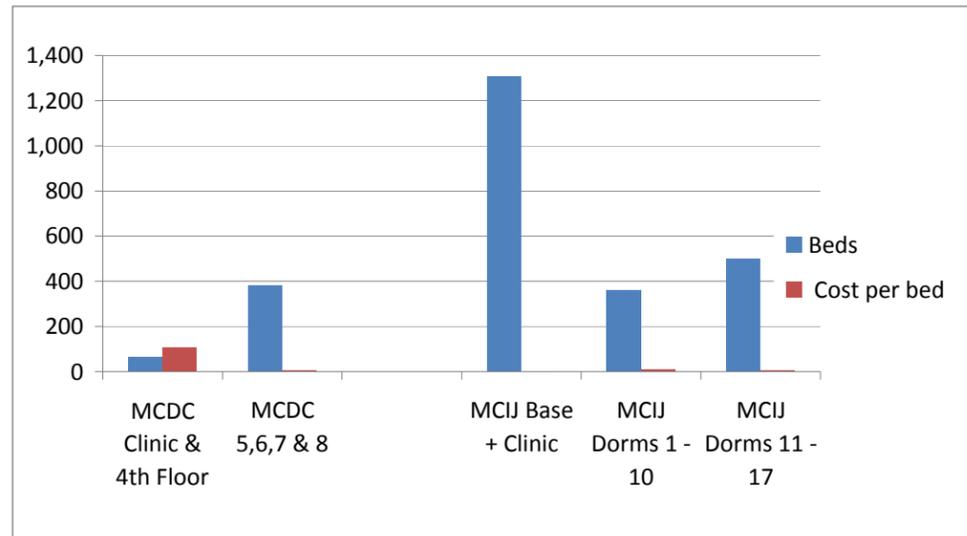
**Data above includes Administrative and Program Support Costs.

**See addendum for Administrative and Juvenile Program costs evaluation.

Medical Cost Drivers differ from Corrections Cost Drivers. A decrease in per bed cost is entirely dependent on the medical condition and medical/mental health acuity of those inmates occupying the additional jail beds.

TOTALS	\$8,654,770	\$1,584,856	\$762,923	\$644,732	\$0	\$11,647,281	\$7,690,993	\$1,539,073	\$697,480	\$588,445	\$0	\$10,515,992	75.45	1,485	\$14.18	\$2.84	\$1.29	\$1.08	\$0.00
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\$1,511,438	\$7,473,118	\$8,984,556	10.48
\$976,855	\$29,685	\$1,006,540	21.4
\$3,006,311	\$609,228	\$3,615,539	
\$465,784	\$400,000	\$865,784	
\$3,059,284	\$1,038,797	\$4,098,081	
\$184,286	\$4,303	\$188,589	
\$55,128	\$84,699	\$139,827	



Cost per bed
\$108.13
\$7.94
\$4.45
\$9.44
\$6.77
\$17.25
\$4.74
\$4.74
\$21.99

\$17.25
\$4.74
\$21.99

\$19.39

Section 1 Housing		Cost in Budget						Cost Factored for Corrections Housing & Inmates						Cost per Jail bed per day ¹¹							
Program Offer	Jail/Housing	Personnel	Contracts	M & S	ISRs	Capital	Total cost in budget	Factor Applied	Personnel	Contracts	M & S	ISRs	Capital	Total applied cost	FTE	Beds	Personnel	Contracts	M & S	ISRs	Capital
60040A	MCDC Core & 4th Floor	\$8,210,553	\$7,245	\$530,027	\$2,830,358	\$0	\$11,578,183	1.0000	\$8,210,553	\$7,245	\$530,027	\$2,830,358	\$0	\$11,578,183	63.24	64	\$351.48	\$0.31	\$22.69	\$121.16	\$0.00
60040B	MCDC 5th Floor	\$3,182,307	\$3,623	\$290,015	\$53,081	\$0	\$3,529,026	1.0000	\$3,182,307	\$3,623	\$290,015	\$53,081	\$0	\$3,529,026	25.48	96	\$90.82	\$0.10	\$8.28	\$1.51	\$0.00
60040C	MCDC 6th Floor	\$1,591,589	\$1,811	\$145,008	\$26,541	\$0	\$1,764,949	1.0000	\$1,591,589	\$1,811	\$145,008	\$26,541	\$0	\$1,764,949	12.74	96	\$45.42	\$0.05	\$4.14	\$0.76	\$0.00
60040D	MCDC 7th Floor	\$2,700,026	\$1,811	\$145,008	\$43,004	\$0	\$2,889,849	1.0000	\$2,700,026	\$1,811	\$145,008	\$43,004	\$0	\$2,889,849	21.84	96	\$77.06	\$0.05	\$4.14	\$1.23	\$0.00
60040E	MCDC 8th Floor	\$1,687,008	\$0	\$0	\$0	\$0	\$1,687,008	1.0000	\$1,687,008	\$0	\$0	\$0	\$0	\$1,687,008	16.38	96	\$48.15	\$0.00	\$0.00	\$0.00	\$0.00
60041A	MCIJ Dorms 10,11 & 18	\$9,480,551	\$6,113	\$1,000,028	\$3,471,792	\$10,800	\$13,969,284	1.0000	\$9,480,551	\$6,113	\$1,000,028	\$3,471,792	\$10,800	\$13,969,284	71.86	166	\$156.47	\$0.10	\$16.50	\$57.30	\$0.18
60041B	MCIJ Dorms 12 & 13	\$3,053,738	\$4,510	\$136,905	\$83,538	\$0	\$3,278,691	1.0000	\$3,053,738	\$4,510	\$136,905	\$83,538	\$0	\$3,278,691	23.66	150	\$55.78	\$0.08	\$2.50	\$1.53	\$0.00
60041C	MCIJ Dorms 14 & 15	\$1,869,353	\$3,608	\$86,442	\$33,792	\$0	\$1,993,195	1.0000	\$1,869,353	\$3,608	\$86,442	\$33,792	\$0	\$1,993,195	14.56	138	\$37.11	\$0.07	\$1.72	\$0.67	\$0.00
60041D	MCIJ Dorms 16 & 17	\$467,338	\$902	\$21,625	\$8,447	\$0	\$498,312	1.0000	\$467,338	\$902	\$21,625	\$8,447	\$0	\$498,312	3.64	54	\$23.71	\$0.05	\$1.10	\$0.43	\$0.00
60041E	MCIJ Dorms 6 & 7	\$2,086,650	\$5,283	\$126,578	\$49,482	\$0	\$2,267,993	1.0000	\$2,086,650	\$5,283	\$126,578	\$49,482	\$0	\$2,267,993	15.86	118	\$48.45	\$0.12	\$2.94	\$1.15	\$0.00
60041F	MCIJ Dorms 8 & 9	\$1,168,344	\$2,255	\$54,026	\$21,121	\$0	\$1,245,746	1.0000	\$1,168,344	\$2,255	\$54,026	\$21,121	\$0	\$1,245,746	9.10	118	\$27.13	\$0.05	\$1.25	\$0.49	\$0.00
60041G	MCIJ Dorm 5 ¹²	\$1,830,016	\$3,608	\$86,442	\$21,121	\$0	\$1,941,187	1.0000	\$1,830,016	\$3,608	\$86,442	\$21,121	\$0	\$1,941,187	9.10	59	\$84.98	\$0.17	\$4.01	\$0.98	\$0.00
60041H	MCIJ Dorm 4	\$653,514	\$1,353	\$32,414	\$0	\$0	\$687,281	1.0000	\$653,514	\$1,353	\$32,414	\$0	\$0	\$687,281	5.46	59	\$30.35	\$0.06	\$1.51	\$0.00	\$0.00
60035B	FSO-jails	\$1,864,103	\$561	\$36,892	\$21,041	\$0	\$1,922,597	1.0000	\$1,864,103	\$561	\$36,892	\$21,041	\$0	\$1,922,597	21.50		\$3.90	\$0.00	\$0.08	\$0.04	\$0.00
TOTALS		\$39,845,090	\$42,683	\$2,691,410	\$6,663,318	\$10,800	\$49,253,301	1.0000	\$39,845,090	\$42,683	\$2,691,410	\$6,663,318	\$10,800	\$49,253,301	314.42	1,310	\$83.33	\$0.09	\$5.63	\$13.94	\$0.02
																Percent	80.90	0.09	5.46	13.53	0.02
Section 2 Direct Inmate Costs																					
60033	Booking ⁶	\$7,431,451	\$0	\$253,606	\$5,902	\$0	\$7,690,959	0.6670	\$4,956,778	\$0	\$169,155	\$3,937	\$0	\$5,129,870	59.24	1,310	\$10.37	\$0.00	\$0.35	\$0.01	\$0.00
60033B	Gresham Temp hold ⁶	\$133,937	\$0	\$4,500	\$0	\$0	\$138,437	0.6670	\$89,336	\$0	\$3,002	\$0	\$0	\$92,337	1.04	1,310	\$0.19	\$0.00	\$0.01	\$0.00	\$0.00
60036A	Classification	\$3,045,383	\$0	\$16,864	\$16,411	\$0	\$3,078,658	1.0000	\$3,045,383	\$0	\$16,864	\$16,411	\$0	\$3,078,658	22.00	1,310	\$6.37	\$0.00	\$0.04	\$0.03	\$0.00
50025	Recog ¹⁰	\$1,407,580	\$378	\$13,411	\$6,672	\$0	\$1,428,041	0.3000	\$422,274	\$113	\$4,023	\$2,002	\$0	\$428,412	15.80	1,310	\$0.88	\$0.00	\$0.01	\$0.00	\$0.00
60032	Transport/Jail ⁹	\$2,351,457	\$0	\$31,653	\$158,780	\$5,227	\$2,547,117	0.6400	\$1,504,932	\$0	\$20,258	\$101,619	\$3,345	\$1,630,155	16.00	1,310	\$3.15	\$0.00	\$0.04	\$0.21	\$0.01
60038	CERT/CNT	\$105,860	\$0	\$47,144	\$3,869	\$0	\$156,873	1.0000	\$105,860	\$0	\$47,144	\$3,869	\$0	\$156,873	0.00	1,310	\$0.22	\$0.00	\$0.10	\$0.01	\$0.00
TOTALS		\$14,475,668	\$378	\$367,178	\$187,765	\$5,227	\$15,040,085		\$10,124,563	\$113	\$260,446	\$127,837	\$3,345	\$10,516,305	114.08	1,310	\$21.17	\$0.00	\$0.54	\$0.27	\$0.01
																Percent	96.27	0.00	2.48	1.22	0.03
Section 3 Court Services/FSO																					
60034A	Crt Serv Court House	\$2,928,706	\$2,759	\$94,199	\$225,066	\$0	\$3,250,730	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	39.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60034B	Crt Serv Justice Center	\$1,051,866	\$0	\$5,088	\$902	\$0	\$1,057,856	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	8.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60034C	Crt Serv JJC	\$240,046	\$0	\$1,273	\$351	\$0	\$241,670	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	2.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60032	Crt Services Transport					\$0	\$0	0.0000	\$0	\$0	\$0	\$0	\$0	\$0		1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60034D	Turn Self-In Program	\$238,321	\$0	\$0	\$0	\$0	\$238,321	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	2.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60035A	FSO Courts	\$901,287	\$0	\$17,691	\$0	\$0	\$918,978	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	10.33	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60035D	FSO-JJC	\$228,585	\$0	\$0	\$0	\$0	\$228,585	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	3.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$5,588,811	\$2,759	\$118,251	\$226,319	\$0	\$5,936,140		\$0	\$0	\$0	\$0	\$0	\$0	64.33	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Cost per Day per Bed	
Housing costs	
Direct Inmate costs	
Jail Housing + Direct Inmate costs	

Notes

- 6 Factor of 0.6670 is applied to the number of offenders booked that how are housed FY 2010
- 9 Factor of 0.6400 is applied to the number of offenders transported for Jail or housing purposes only; information from transport logs for 9 week period.
- 10 DCJ states that 30 percent of recog inmates are housed. Recog is administered and budgeted by the Department of Community Justice (DCJ)
- 11 Jail bed cost per day is calculated using the Total applied cost ÷ number of beds ÷ 365 days
- 12 Dorm 3 with 57 beds was in the original Program Offer (PO). Post PO Submittal, the decision was made to close Dorm 3 (57 beds) and open Dorm 5 which had 59 beds resulting in a total of 1,310 beds as compared to 1,308 beds.

Cost per bed
\$495.64
\$100.71
\$50.37
\$82.47
\$48.15
\$230.55
\$59.88
\$39.57
\$25.28
\$52.66
\$28.92
\$90.14
\$31.91
\$4.02
\$103.01
100.00
\$10.73
\$0.19
\$6.44
\$0.90
\$3.41
\$0.33
\$21.99
100.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$103.01
\$21.99
\$125.00

