



**MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST
NOTICE OF INTENT**

(revised 03/25/11)

Board Clerk Use Only

Meeting Date: 7/7/11
Agenda Item #: R.8
Est. Start Time: 10:25 am
Date Submitted: 6/30/11

Agenda Title: **NOTICE OF INTENT to Accept \$ 540,000 Oregon Health Authority Addictions & Mental Health Grant (Strategic Prevention Framework).**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>Next Available Consent Agenda</u>	Amount of Time Needed:	<u>N/A</u>
Department:	<u>Dept. of County Human Services</u>	Division:	<u>Mental Health & Addiction Services</u>
Contact(s):	<u>David Hidalgo, Nancy Martin</u>		
Phone:	<u>503-988-5464</u>	Ext.:	<u>26524</u>
Presenter Name(s) & Title(s):	<u>Karl Brimmer</u>		
I/O Address:	<u>167/1/520</u>		

General Information

1. What action are you requesting from the Board?

The Department of County Human Services Mental Health and Addiction Services Division (MHASD) is requesting the Board’s approval to accept a 3-year grant of \$180,000 per year (total \$540,000) offered by the State Oregon Health Authority (OHA) targeting the prevention of “high risk drinking” by young adults 18-25 years old. Multnomah County MHASD was selected by OHA as one of 12 Oregon counties to be offered this grant without a competitive procurement process. Given the recent announcement of this grant award offer, it will be necessary for DCHS to accept the proposed grant award before this request appears on the Board agenda. Should the Board not approve this request, the State will be notified that our acceptance is withdrawn.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The State OHA received a five-year Strategic Prevention Framework State Incentive Grant (SPF SIG) award from the federal Substance Abuse and Mental Health Services Administration (SAMHSA). After completing a state-wide substance abuse prevention needs assessment and conducting a county-by-county analysis of epidemiological data, the SPF Advisory Council selected

12 counties, along with the 9 Oregon tribes, to be offered SPF SIG grants. MHASD is designated as the grant fiscal agent, due to being the County Community Mental Health program (CMHP) with an existing community prevention structure in place, and the agency receiving the majority of substance abuse prevention and treatment funds. If MHASD chooses to participate, we will receive \$180,000 per year for three years to implement a five-step prevention planning and implementation framework addressing the State priority of “high risk drinking” among 18-25 year olds, ultimately leading to the reduction of alcohol abuse and dependence within this age group.

Multnomah County was chosen as one of the counties exhibiting high ratings of one or more indicator of high risk drinking, defined as binge drinking (5+ drinks on any one occasion), heavy drinking (males having more than two drinks per day, and females exceeding one drink per day), and underage drinking (any use of alcohol by 18-20 year olds).

This grant will enhance services through Program Offer 25086 – Addiction Services Alcohol and Drug Prevention.

3. Explain the fiscal impact (current year and ongoing).

If received, the SPF SIG grant would require a bud mod to increase the Addictions Prevention budget by \$180,000 a year for three fiscal years: FY 2011-12, FY 2012-13, and FY 2013-14.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

The grant will require that the County have a coalition or coalitions in place meeting grant requirements. (The County currently has two such prevention coalitions and two other recent start-ups that MHASD participates in.) The SPF model includes mobilizing and building capacity with a local coalition to change and address the local high risk alcohol issues among 18-25 year olds in Multnomah County.

ATTACHMENT A

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**

The Oregon Health Authority (OHA), Addictions & Mental Health Division (AMH). OHA was a recipient of a five-year Strategic Prevention Framework State Incentive Grant (SPF_SIG) from the Federal Substance Abuse and Mental Health Services Administration (SAMHSA).

- **Specify grant (matching, reporting and other) requirements and goals.**

There is no matching requirement. Funding requirements are set out in a new State service element description, A&D 60 – Strategic Prevention Framework (SPF). This grant will require MHASD to provide federally-required performance data including a Community Level Instrument and a Program Level Instrument, with quarterly reports being completed for and returned to OHA. MHASD will complete a needs assessment workbook, evaluation workbook and any other tool deemed necessary by OHA. MHASD must also prepare a one-year budget narrative.

The State OHA will provide, as part of the grant award, technical assistance for the County needs assessment, implementation plan development, program implementation and evaluation. Evaluators experienced in implementing the SPF program in earlier SPF state cohorts have been hired to provide technical assistance to participating Oregon counties.

- **Explain grant funding detail – is this a one time only or long term commitment?**

This is a three year commitment of funding.

- **What are the estimated filing timelines?**

Multnomah County did not apply for this grant due to its being a non-competitive procurement. Instead, the State has invited Multnomah County to be one of 12 County grant awardees.

- **If a grant, what period does the grant cover?**

Approximately July 1, 2011 through June 30, 2014.

- **When the grant expires, what are funding plans?**

One of the three overall goals of the SPF SIG grant is to “build prevention capacity and infrastructure at the local level.” The State OHA has announced that the SPF SIG process will be integrated into future OHA block grant prevention funding. One of the expectations of the grant award is therefore for county prevention coordinators to be trained in this framework and to be able to apply it to future State funding and local program implementation.

- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

Yes.

ATTACHMENT B

Required Signatures

Elected Official or
Department/
Agency Director:

Dana C. Lloyd for Kathy Jenkle

Date: 6/30/11

Budget Analyst:



Date: 6/30/2011