



**MULTNOMAH COUNTY  
AGENDA PLACEMENT REQUEST  
BUDGET MODIFICATION**

(revised 08/02/10)

<b>Board Clerk Use Only</b>	
<b>Meeting Date:</b>	8/4/11
<b>Agenda Item #:</b>	R.4
<b>Est. Start Time:</b>	10:00
<b>Date Submitted:</b>	7/19/11

**BUDGET MODIFICATION: DCHS12-04**

**BUDGET MODIFICATION # DCHS12-04 Increases the Aging and Disability Services Division Federal/State Appropriation by \$12,675 for Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN) grant.**

*Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.*

<b>Requested Meeting Date:</b>	<u>Next Available</u>	<b>Amount of Time Needed:</b>	<u>5 minutes</u>
<b>Department:</b>	<u>County Human Services</u>	<b>Division:</b>	<u>Aging &amp; Disability Services</u>
<b>Contact(s):</b>	<u>Dana Lloyd</u>		
<b>Phone:</b>	<u>503-988-3691</u>	<b>Ext.:</b>	<u>22377</u>
		<b>I/O Address:</b>	<u>167/240</u>
<b>Presenter Name(s) &amp; Title(s):</b>	<u>Lee Girard</u>		

**General Information**

**1. What action are you requesting from the Board?**

The Department of County Human Services recommends approval of budget modification DCHS12-04. This budget modification increases Aging and Disability Services Division (ADSD) fiscal year 2012 budget by \$12,675 for reimbursement of Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN) program participants who attend some or all of the Living Well with Chronic Conditions workshop offered by the County.

**2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

The WISEWOMAN program is a federal program, administered by the Department of Human Services (DHS), to provide heart disease, stroke and diabetes screening; a lifestyle intervention to develop and maintain healthy behaviors; and referral services in an effort to prevent cardiovascular disease in eligible women statewide. The WISEWOMAN program provides these services to

uninsured or underinsured women ages 40-64 with family incomes up to 250 percent of the Federal Poverty Level through a contract network of qualified providers.

Living Well is an evidence-based program offered in six weekly sessions, lasting two and one half hours each week. Workshops are provided by two leaders that have successfully completed the four day required training and are working under a Stanford Chronic Disease Self-Management organizational license to offer the program. Living Well is one of the two risk reduction interventions approved by the Centers for Disease Control for women who are actively enrolled in the WISEWOMAN program.

The WISEWOMAN grant supports the goal of Program Offer #25020A – Access and Early Intervention Services.

**3. Explain the fiscal impact (current year and ongoing)**

The Fiscal Year 2012 ADSD budget for Access & Early Intervention Services will increase by a total of \$12,675. This funding will increase Professional Services expenditure.

This is a two year grant, totaling \$25,350, with funding expiring on June 28, 2013.

**4. Explain any legal and/or policy issues involved.**

There are no legal and /or policy issues associated with this grant.

**5. Explain any citizen and/or other government participation that has or will take place.**

N/A

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## ATTACHMENT A

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### Budget Modification

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If the request is a Budget Modification, please answer all of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

ADSD Access & Early Intervention Services Federal/State funding for fiscal year 2012 will increase by \$12,675. The Catalog of Federal Assistance (CFDA) Number is 93.283.
- **What budgets are increased/decreased?**

The fiscal year 2012 budget for Professional Services expense in ADSD Access & Early Intervention Services, Program Offer # 25020A, will increase by \$12,675.
- **What do the changes accomplish?**

The funding will allow reimbursement for program participants who attend some or all of the Living Well with Chronic Conditions workshop offered by the County.
- **Do any personnel actions result from this budget modification? Explain.**

No.
- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

This grant does not pay indirect charges.
- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

This is a two year grant award. The total funding for fiscal years 2012 and 2013, combined, will be

\$25,350. Any unspent revenue in fiscal year 2012 will be carried over to fiscal year 2013. When this one-time only funding ends in June 28, 2013, services will end.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

The grant covers a two year period from July 1, 2011 through June 28, 2013. There are no cash match or in kind match requirements. ADSD is required to provide completed data to the Oregon Living Well Program within 14 days of participants' completion of Living Well Control course.

*NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.*

## ATTACHMENT B

### BUDGET MODIFICATION:

#### Required Signatures

Elected Official or  
Department/  
Agency Director:

*Dana C. Lloyd for Kathy Jinkle*

Date: 7/19/11

Budget Analyst:



Date: 7/19/11