



Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

January 2012

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Period: December 1-31, 2011

Schedule Milestones

	Estimated Completion	Status
- Condo Amendment to chair	2/23/2012	On Schedule
- Landslide Amendment to	2/23/2012	On Schedule
- Condo Notice to proceed	3/1/2012	On Schedule
- Landslide Notice to proceed	1/20/2012	On Schedule
- Winter in-water window	1/31/2012	Managing issue

Notes:

Recent & Upcoming Meetings and Board Actions

- TIGER III Grant Results!	Dec '11
- Cost Risk Assessment Workshop	1/17-1/18/12
- Senior Agency Staff (SAS)	1/11/12
- Public Stakeholder committee (PSC) 90% design	Apr '12
- Board Briefing - 90% Design	April '12
- Board Action - 90% Design Approval	April '12

Public Involvement

since 11/16

- Community Advisory Committee meeting (12/5)
- Riverview Cemetery stakeholder meeting (12/6)
- Macadam Bay access stakeholders meetings (12/12 and 1/19)
- Groundbreaking event (12/16)
- Fishermen stakeholder meeting (12/16)
- School program activities continue at 4 schools
- Marketing workshop for DMWESB firms (1/9)
- Ongoing meetings with Sellwood Harbor and Riverpark HOA's re const.

Project Funding Plan

	Planned EIS	Planned 30%	Secured 60%	Potential Revenue
MultCo VRF	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000	
Federal	\$ 11,000,000	\$ 11,000,000	\$ 15,658,338	\$ 5,000,000
State (JTA)	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	
Portland	\$ 100,000,000	\$ 80,000,000	\$ 73,500,000	
Clack Co. VRF	\$ 22,000,000	\$ 22,000,000		
Federal Re-auth	\$ 40,000,000	\$ 20,000,000		
Federal Tiger			\$ 17,700,000	
Grand Total	\$ 330,000,000	\$ 290,000,000	\$ 263,858,338	
Project estimate	\$ 330,000,000	\$ 290,000,000	\$ 268,800,000	

Note: Portland revenue proportional to overall project cost.

Stakeholder Issues

- Public was informed of closures of Powers Marine Park and Staff Jennings in December
- Fishermen provided input on placement of no-wake zone buoys
- A couple at RiverPark shared health concerns about const. with county
- Riverpark resident concerned about project's impact on his home's value sold his home
- Staff continued to work with westside neighbors and a business about new access required for Macadam Bay floating homes. New alternatives

Project Expenditures (post-ROD)

Thru December 31, 2011

	\$ Spent	Status
ROW	\$ 11,780,945	Under budget
Design/pre-con.	\$ 14,346,718	On Budget
Construction	\$ -	NA
Grand Total	\$ 26,127,664	

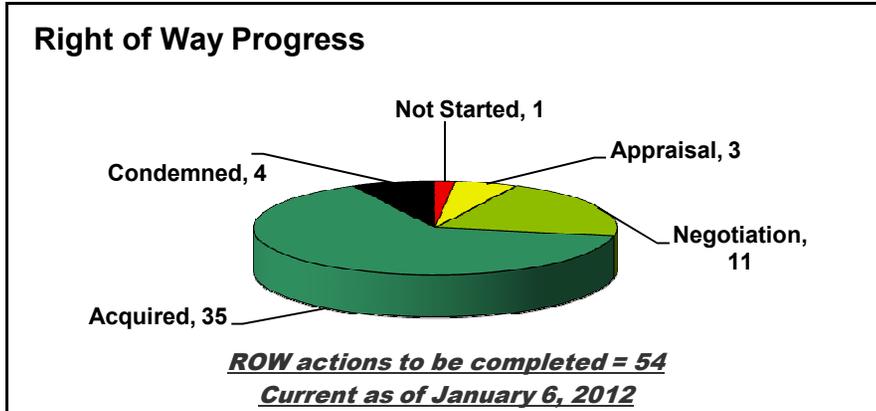
Social Equity		Thru December 31, 2011		
A&E Team		Goal	To Date	Status
DBE		7%, (\$1.0m)	9.7%	On Target
MWESB		13%, (\$1.8m)	13.8%	On Target
CM/GC Contractor		Goal	To Date	Status
DBE		4%	NA	NA
MWESB		16%	NA	NA
Workforce	Women	14%	NA	NA
Diversity	Minority	20%	NA	NA

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

- ### News Headlines
- [New view of future of Sellwood Bridge \(Sellwood Bee\)](#)
 - [Sellwood Bridge: Crews begin work in Willamette River \(Oregonian\)](#)
 - [Smiles all around as Sellwood Bridge project breaks ground \(BikePortland\)](#)
 - [Sellwood Bridge rebuild details at open house \(Sellwood Bee\)](#)
 - [\\$17.7 million federal grant helps close funding gap for Sellwood Bridge replacement](#)
 - [Breathing easy, finally, on the Sellwood Bridge \(Oregonian\)](#)
 - [Transportation: Funding should reward forward-thinking projects \(Oregonian\)](#)
 - [7 good things you probably don't know about the Sellwood Bridge \(DJC\)](#)

- ### Sustainability
- Finalizing project sustainability plan.
 - Coordinating project efforts with County Health Dept.
 - Mela building substantially deconstructed in September 2011.
 - Progress from CM/GC to be reported in early 2012 once shoo-fly construction starts.

- ### Design Accomplishments
- A&E submitted final Landslide Gotechnical Report 1-17-2012
 - A&E submitted 100% unsealed landslide mitigation on 12-21-2011
 - DEA submitted 100% condo package on 1-19-12
- ### Construction Accomplishments
- Began construction
 - CM/GC began setting piles for detour bridge



- ### Upcoming Site Work
- In-water work on detour bridge columns in progress from December - January