



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 4/26/12
Agenda Item #: R.7
Est. Start Time: 10:50 am
Date Submitted: 4/11/12

Agenda Title: **NOTICE OF INTENT To apply to the Oregon Health Authority for a \$100,000 grant to support the Oregon Healthy Kids program.**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>May 3, 2012</u>	Time Needed:	<u>5 minutes</u>
Department:	<u>Nondepartmental</u>	Division:	<u>CCFC</u>
Contact(s):	<u>Joshua Todd</u>		
Phone:	<u>503-969-5862</u>	Ext.:	<u></u>
Presenter Name(s) & Title(s):	<u>Joshua Todd, Director, Commission on Children, Families & Community</u>		
I/O Address:	<u>B167/200</u>		

General Information

1. What action are you requesting from the Board?

Approval of the Notice of Intent to apply to the Oregon Health Authority for a grant of \$100,000 for FY 2013. This grant will allow CCFC may enter into a continuing contractual relationship with the State of Oregon Health Authority to conduct outreach and application assistance for the Oregon Healthy Kids program.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

CCFC, through its Family Economic Security Project, conducts outreach to low and moderate income community members and helps enroll eligible children and families in benefit programs like Oregon Healthy Kids, Oregon Health Plan, and Supplemental Nutrition Access Program (SNAP). The FES team (.20 FTE Project Manager and 1.8 FTE outreach staff) has operated during the past fiscal year on a revenue contract through Oregon Healthy Kids (State of Oregon) along with other grant funds. CCFC is now in the process of renewing its contract for the second year of a biennial grant (July 1, 2011 – June 30, 2013) with the Oregon Health Authority.

3. Explain the fiscal impact (current year and ongoing).

For FY13, the new State of Oregon contract adds \$100,000 to the CCFC budget.

4. Explain any legal and/or policy issues involved.

None

5. Explain any citizen and/or other government participation that has or will take place.

CCFC Board members approved the grant application in April, 2012.

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

• **Who is the granting agency?**

State of Oregon Health Authority

• **Specify grant (matching, reporting and other) requirements and goals.**

CCFC currently has an Oregon Healthy Kids (OHK) grant with the Oregon Health Authority to conduct outreach and application assistance to families who are interested in enrolling their children in Oregon Healthy Kids program. OHK provides free or limited-cost medical coverage to children and youth who are under 19 years depending upon family income.

CCFC will provide \$44,771 as in-kind match to the project. Match for the project is comprised of a portion of salary and benefit costs for the 2.8 CCFC staff who are working on the OHK project. This in-kind expense is \$37,640. \$7,131 in postage, office supplies, and travel/mileage costs are also contributed the project as in-kind.

The Oregon Healthy Kids grant goal is to complete 144 OHK applications with eligible families during 2012-13. CCFC staff will also be conducting outreach to inform community members about the OHK program.

• **Explain grant funding detail – is this a one time only or long term commitment?**

Oregon Health Authority funds will be provided July 1, 2012 – June 30, 2013. The Oregon Health Authority will execute an IGA with CCFC for project funding. This is the second year of a biennial commitment to funding. Funds will be disbursed on a quarterly basis.

• **What are the estimated filing timelines?**

The Oregon Health Authority is currently accepting proposals for 2-year funding from both government and non-profit organizations.

• **If a grant, what period does the grant cover?**

July 1, 2012 through June 30, 2013.

- **When the grant expires, what are funding plans?**

N/A

- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

Yes, indirect funding was included in CCFC's project proposal and will be recovered.

Required Signatures

**Elected Official
or Department/
Agency Director:
Budget Analyst:**

Joshua Todd /s/

Date: _____

Date: _____



Christian Elkin

4-11-12