

DRAFT

MULTNOMAH COUNTY 2012-13 CDBG Annual Action Plan

CDBG Program Allocation **\$289,449**

PUBLIC FACILITIES & IMPROVEMENTS = \$66,575

Pedestrian Access Development – NE 230th Ct.-NE 231st Ct.
City of Wood Village \$66,575

Total: \$66,575

PUBLIC SERVICES = \$43,400 15% cap

Fair Housing Project \$ 5,952
Fair Housing Council of Oregon

Transitional Housing Program 24,220
Human Solutions, Inc.

Do-It Yourself Small Measures WX & Energy Ed Workshop 5,726
Community Energy Projects

Info & Referral & Emergency Services Project 7,502
Catholic Charities/EI Programo

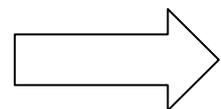
Total: \$43,400

Housing Rehab = \$118,675

Adapt-a-Home - \$55,600
Unlimited Choices, Inc.

Mend-a-Home 63,075
Unlimited Choices, Inc.

Total: \$118,675



CDBG ADMINISTRATION \$57,850 20% cap

General Administration	\$54,450
Portland Housing Bureau-Con Plan Admin.	<u>3,400</u>

Total: \$57,850

Contingency	\$ 2,949
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