



**MULTNOMAH COUNTY  
AGENDA PLACEMENT REQUEST  
BUDGET MODIFICATION**

(revised 12/31/09)

<b>Board Clerk Use Only</b>	
<b>Meeting Date:</b>	<u>5/10/12</u>
<b>Agenda Item #:</b>	<u>R.7</u>
<b>Est. Start Time:</b>	<u>11:09 am</u>
<b>Date Submitted:</b>	<u>5/1/12</u>

**BUDGET MODIFICATION: HD-12-22**

<p align="center"><b>BUDGET MODIFICATION – HD-12-22 - Request approval to appropriate</b></p> <p><b>Agenda</b>    <b>\$74,935 in revenue from the State of Oregon – Department of Human Services –</b></p> <p><b>Title:</b>     <b>OHA Prescription Drug Monitoring Program.</b></p>
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*Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.*

<b>Requested Meeting Date:</b>	<u>May 17, 2012</u>	<b>Amount of Time Needed:</b>	<u>5 minutes</u>
<b>Department:</b>	<u>Health Department</u>	<b>Division:</b>	<u>Health and Social Justice</u>
<b>Contact(s):</b>	<u>Lester A. Walker – Budget &amp; Finance Manager</u>		
<b>Phone:</b>	<u>(503) 988-3663</u>	<b>Ext.</b>	<u>26457</u>
	<b>I/O Address:</b>	<u>167/2/210</u>	
<b>Presenter(s):</b>	<u>Haiou He, PDES Manager; Julie Maher, PDES Director</u>		

**General Information**

**1. What action are you requesting from the Board?**

Approval of appropriation of \$74,935 in funding from the State of Oregon – Department of Human Services – OHA Prescription Drug Monitoring Program to support the Health Department’s Program Design and Evaluation Services Program (PDES).

**2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

This project is sponsored by the Oregon Health Authority – Public Health Division – Office of Disease Prevention and Epidemiology (ODPE) – Injury and Violence Prevention Program (IVPP) and has contracted with PDES to provide assistance in evaluation activities related to the rollout of the Prescription Drug Monitoring Program (PDMP). PDMP was created by the Oregon Legislature in 2009, approving a central database to monitor certain prescription drugs dispensed to patients in Oregon (schedules II, III, and IV drugs).

Pharmacists began submitting data for the program on June 1, 2011, and health care providers and pharmacists were able to start registering to use the data system on September 1, 2011. Health care providers, once approved, will be able to look up prescription information for their patients and

confirm number and type of previous prescriptions.

Evaluation Activities:

PDES will provide ongoing consultation to PDMP staff to a) provide help using PDMP dataset for evaluating reach and use parameters of PDMP users; b) perform liaison with counties or health care systems engaged in health care provider interventions related to prescription pain medications; c) provide help using existing datasets to assess any changes in long-term outcomes such as hospitalization and deaths resulting from a prescription pain medication overdose. Beyond these ongoing evaluation consultation activities, PDES plans to implement two major data collection strategies with a mailed survey to providers and key informant interviews with stakeholders.

This budget modification supports Program Offer 40035: Health Assessment, Planning and Evaluation.

**3. Explain the fiscal impact (current year and ongoing).**

Approval of this budget modification will increase the Health Department's federal/state FY 2012 budget by \$74,935.

**4. Explain any legal and/or policy issues involved.**

None.

**5. Explain any citizen and/or other government participation that has or will take place.**

N/A

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## ATTACHMENT A

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### Budget Modification

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If the request is a **Budget Modification**, please answer all of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

The Health Department's federal/state revenue budget will increase by \$74,935 in FY 2012 as a result of the work performed under this award.

- **What budgets are increased/decreased?**

The Health Department's budget will have the following changes:

- Temporary budget will increase by \$50,390
- Non Base Fringe budget will increase by \$15,275
- Non Base Insurance budget will increase by \$2,414
- Travel & Training budget will increase by \$637
- Central Indirect budget will increase by \$1,732
- Department Indirect budget will increase by \$4,487

- **What do the changes accomplish?**

This increase in grant funding will allow the primary goals of PDMP to improve the appropriate use of certain prescribed medications, to reduce prescription drug abuse and unintentional opiate drug overdose deaths, and to help doctors and pharmacists better manage patients' prescriptions.

- **Do any personnel actions result from this budget modification? Explain.**

There are no personnel actions associated with this budget modification. The internal services costs necessary to support any temporary positions are included in the current FY2012 budget.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**  
The revenue covers these costs.
- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**  
The \$74,935 from the State of Oregon is additional funding received on the State's Local Public Health Authority agreement that is awarded each fiscal year. The Health Department expects to continue receiving this funding for the foreseeable future.
- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**  
The grant period is July 1, 2011 to June 30, 2012.  
There are no match requirements or non-standard reporting requirements.

*NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.*

## ATTACHMENT B

**BUDGET MODIFICATION: HD-12-22**

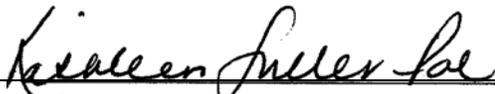
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### Required Signatures

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<b>Elected Official or Department/ Agency Director:</b>	KaRin Johnson  	Date: <u>04/20/2012</u>
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<b>Budget Analyst:</b>	<u>Althea Gregory /s/</u>	Date: <u>4/30/2012</u>
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<b>Department HR:</b>		Date: <u>4/12/2012</u>
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