



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 7/19/12
 Agenda Item #: R.2
 Est. Start Time: 9:35 am
 Date Submitted: 7/5/12

NOTICE OF INTENT: The Department of County Human Services, Mental Health and Addiction Services Division, is requesting to apply for \$800,000 grant from Health and Human Services, Administration for Children and Families to provide services to children who are currently in or at risk of out-of-home placement due to parent or caretaker's substance abuse.

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: July 19, 2012 or next available **Time Needed:** 5 minutes
Department: County Human Services **Division:** Mental Health and Addiction Services
Contact(s): Devarshi Bajpai
Phone: 503.988.6566 **Ext.** 86566 **I/O Address:** 167/520
Presenter Name(s) & Title(s): Devarshi Bajpai – Addictions Program Manager

General Information

1. What action are you requesting from the Board?

The Mental Health and Addictions Service Division (MHASD), Department of County Human services (DCHS) requests approval to submit a grant proposal to the United States Department of Health and Human Services (DHHS), Administration for Children, Youth and Families. The grant is for 5 years for a total grant award of \$800,000.

Due to short filing timelines for this grant, the department is requesting retroactive approval to apply. In the event that the board does not approve this request, the program will withdraw from consideration.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Administration for Children, Youth and Families (ACYF), Children's Bureau (CB) has announced the availability of competitive grant funds authorized by the Promoting Safe and Stable Families program. Grants are to be awarded to Regional Partnerships that provide,

through interagency collaboration and integration of programs, activities and services that are designed to increase well-being, improve permanency, and enhance the safety of children who are in out-of-home placement or are at risk of placement in out-of-home care as a result of a parent's or caretakers substance abuse.

This action will impact Program Offer's #25098 – Family Involvement Team and #25094 – Family and Youth Addictions Treatment Continuum. The grant will be used to expand the continuum of family-centered addiction treatment services. Services include, but are not limited to, individual and group counseling for parents that have experienced trauma, child-parent family therapy, transportation for clients to services, outreach services, and program and outcome evaluation.

3. Explain the fiscal impact (current year and ongoing).

MHASD is applying for up to \$800,000 over a five year period beginning October 1, 2012 and ending September 30, 2017. The grant requires non-Federal match in the amount of 15% the yearly award for the first year and rises to 25% by the fifth year. MHASD has identified an ongoing source of State general funds that will be able to provide the matching requirements for each of the five fiscal years.

4. Explain any legal and/or policy issues involved.

None

5. Explain any citizen and/or other government participation that has or will take place.

This grant application is being developed through weekly meetings of the Family Involvement Team for Recovery collaboration executive committee with the additional participation of community members with knowledge and experience with child and family well being.

Grant Application/Notice of Intent

If the request is a **Grant Application** or **Notice of Intent**, please answer **all** of the following in detail:

• **Who is the granting agency?**

United States Department of Health and Human Services Administration for Children and Families, Children's Bureau division.

• **Specify grant (matching, reporting and other) requirements and goals.**

This grant is expected to test targeted approaches designed to increase the well-being, improve permanency outcomes, and enhance the safety of children and families affected by substance abuse. The grant requires matching contributions over the five years of the grant begins at 15% and rises to 25% in the fifth year. Since the grant will supplement and/or compliment existing continuum of services already being performed, existing utilized State Mental Health Grant (SMHG) Service Element (SE) 66 non-federal funds will fulfill the grants matching requirements and no changes in the scope or type of working being performed with SE 66 funding is necessary. The matching funds will be used for their originally planned purposes. Evaluation and reporting will be significant under this potential grant. An outside evaluator is part of the budget and there will be semi-annual narrative reports, data uploads, and a comparison group.

- **Explain grant funding detail – is this a one time only or long term commitment?**
This is a one-time only five year grant. Grant funds are awarded for the full 5 years and are allotted evenly over the course of the grant. Grant reimburses grantee for allowable expenses up to the amount of the yearly allotment each grant fiscal year.
- **What are the estimated filing timelines?**
The grant is due by close of business July 16, 2012.
- **If a grant, what period does the grant cover?**
October 1, 2012 through September 20, 2017.
- **When the grant expires, what are funding plans?**
The grant requires a sustainability plan that will be developed. Sustainability planning will be woven throughout all the planning and program development activities over the life of the grant. There is not an expectation that County General Funds will fund these services at the end of the grant period. Through this grant, targeted approaches designed to increase child and family well being will be implemented and outcomes evaluated. Where approaches tested prove to have positive outcomes efforts will be made to incorporate Evidence Based Practices into current service models.
- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**
Yes

Required Signatures

**Elected Official
or Department/
Agency Director:**



(signature)

Name/Title:

Date: 07/03/12

Budget Analyst:

Jennifer Unruh \s\
(signature)

Name/Title:

Date: 7/3/12