



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 11/15/12
Agenda Item #: C.4
Est. Start Time: 9:30 AM
Date Submitted: 11/5/12

Agenda Title: **NOTICE OF INTENT to submit an application for \$50,000 to the Northwest Kaiser Permanente Special Initiative Grant fund.**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: November 15, 2012 **Time Needed:** N/A – Consent Agenda

Department: Health **Division:** Integrated Clinical Services
Contact(s): Vanetta Abdellatif and Marc Harris

Phone: 503-988-3663 **Ext.** 26210; 29778 **I/O Address:** 160/9
Presenter Name(s) & Title(s): N/A-Consent Agenda

General Information

1. What action are you requesting from the Board?

Authorization for the Director of the Health Department to submit an application for \$50,000 to the Northwest Kaiser Permanente Special Initiative Grant fund.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Northwest Kaiser Permanente Special Initiative Grant fund has requested that the Health Department submit a proposal to fund \$50,000 in operating costs for the new Southeast Health Center (SEHC), which is expected to open in April 2013. The Department was asked to submit the proposal after Kaiser reviewed an initial letter requesting support for SEHC. Applicants to this fund must demonstrate a commitment to diversity and equal opportunity and provide services in at least one the following streams of work:

Care and Coverage for low Income people – To improve access to healthcare for those with limited incomes. Help make healthcare affordable for the uninsured and underinsured through the provision of charity care, free or subsidized coverage, enrollment in Medicaid, and other public programs.

Community Health Initiative – To improve the health of the communities in Oregon and SW Washington by being an innovator of health to design, deliver, and sustain long-term programs and policies that improve the conditions of neighborhoods, schools, and other community assets that support good health, particularly Healthy Eating/Active Living (HEAL) activities.

Developing and Disseminating Knowledge – To improve health care by sharing knowledge, educating practitioners, advancing research, empowering consumers, and informing policymakers about the evidence base for care and health.

Safety Net Partnership – Support for community health centers, public hospitals, and local health departments. Helping vital health care providers expand treatment capacity for the communities and vulnerable people in Oregon and SW Washington.

MCHD and the SEHC provide services in the Care and Coverage and Safety Net Partnership streams of work. The SEHC service area is defined by 33 census tracts and five zip codes in SE Portland. It contains 19% of the county's population (137,691 residents) and is 82% White non-Latino, 2% African American, 1% Native American, 6% Asian/Pacific Islander, and 7% Latino. Of these SE residents, 32% (43,447) live below 200% FPL and are in the SEHC's target population. Over the past decade, there has been a substantial, 7.4%, increase in the SE target population, compared to less than 1% in the entire service area. Almost half of the SE target population is severely impoverished, earning less than 100% FPL. This drastic influx of poverty has created a mixture of vulnerable and affluent neighborhoods. The affluent areas have historically overshadowed the need in vulnerable neighborhoods, resulting in SE being medically underserved.

The Health Department will utilize the requested \$50,000 to support operating expenses for SEHC during 2013 to provide much needed primary care services to the vulnerable families and communities in SE Portland. The funding will help support direct service staff during the start-up of the health center and enable the Department to generate revenue for fees for service in the long-term, which will sustain primary care services within SEHC.

3. Explain the fiscal impact (current year and ongoing).

This grant would provide the Health Department with \$50,000 over a one year project period.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

Community partners and the Community Health Council have supported and continue to support the opening of the SEHC.

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**
The granting agency is Kaiser Permanente.
- **Specify grant (matching, reporting and other) requirements and goals.**
The goal of this grant is to improve access to healthcare for those with limited incomes. There are no matching requirements. A final report will be due after the project period.
- **Explain grant funding detail – is this a one time only or long term commitment?**
This grant is a one time award to be spent over a grant period of one year.
- **What are the estimated filing timelines?**
The application is due November 15, 2012.
- **If a grant, what period does the grant cover?**
The grant covers a period of one year to begin approximately March 2013.
- **When the grant expires, what are funding plans?**
When the grant expires, revenue from fees for service will sustain the operating costs supported by these grant funds.
- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**
Yes, 100% of indirect costs are covered by the grant.

Required Signatures

Elected Official or Department/ Agency Director:	KaRin Johnson 	11-05-12 Date:
Budget Analyst:	<u>Althea Gregory /s/</u>	<u>Date: 11-05-12</u>