

Budget Modification ID: FPM11-03

### EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Internal Order	Accounting Unit		Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
						Cost Center	WBS Element						
1	72-50	2509	72072	60			CP10.11.37	60530		120,000	120,000		Buildings
2	72-50	2509	72072	60			CP10.11.36	60530		55,000	55,000		Buildings
3	72-50	2509	72072	60		902975		60530	4,686,265	4,511,265	(175,000)		Buildings
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28													
29													
											0	0	Total - Page 1
											0	0	GRAND TOTAL