



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

Board Clerk Use Only

Meeting Date: 1/31/23

Agenda Item #: B.1

Est. Start Time: 10:00 a.m.

Agenda Title: Budget Note Briefing - Health and Safety System Metrics

Requested Date: 1/31/23

Time Needed: 60 minutes

Department/Division: Joint Office of Homeless Services

Requester Name & Email: Joshua Bates, Kanoe Egleston, Anna Pendas and Lori Kelley

Please list all presenters, with their titles, organization or department, in order of speaker, or note if their role is to answer questions: Joshua Bates - Interim Director, Lori Kelley - Planning & Evaluation Coordinator, Kanoe Egleston - Interim Deputy Director & Program Director, Anna Pendas - Adult System Program Manager

Will your group join virtually or in-person? (check one)

Presenters will be in the Multnomah Building Boardroom

Presenters will be virtual/online. List emails of all virtual presenters:

Note: Virtual presenters must log in 15 mins prior to the start of the meeting to test video & mic

General Information:

1. What are you requesting from the Board?

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer(s) this action affects and how it impacts the results.

The FY 2023 County Budget included a budget note asking the JOHS to report back on two primary elements:

- Updates on the Joint Office's ongoing quality-improvement work around data and program analysis, including but not limited to Built for Zero
- Specific outcome metrics that help us understand how our services impact health, safety and other quality of life measures for people experiencing homelessness

This presentation will respond to this budget note by highlighting:

- Data and research around the connection of health, housing and safety
- Programs addressing health and safety through partnerships in and outside the county
- Planned and current enhancement to our data systems and infrastructure
- Built for Zero
- Future Opportunities

3. Explain the fiscal impact (current year and ongoing).

This presentation doesn't have any specific fiscal impact, but does include recommendations on how to address infrastructure and privacy areas that potentially have a fiscal impact.

4. Explain any legal and/or policy issues involved.

Data sharing and data privacy issues will be discussed in context to this presentation.

5. Explain any community and/or other government participation that has or will take place.

N/A

Required Signature:

Elected Official/ Department Director:	<i>Isl Joshua Bates</i>	Date:	1/27/23
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Note: Please insert name of your approver following the /s/. Send accompanying electronic approvals to the Board Clerk.